

## SOFTWARE TECHNOLOGY PARKS OF INDIA

C-21, Thejaswini Building, Technopark,  
Thiruvananthapuram, KERALA-695 581

### STP - QUARTERLY REPORT [Q1 / Q2 / Q3 / Q4]

Sl.No	Particulars	
1	Name of the STP Unit	
2	PAN No. of the Company ( <b>mandatory</b> )	
3	Address of the STP Unit   Ph.No : 1 Ph.No : 2 Fax No <b>*Email id</b> <b>*Web site id</b>	
4	Name of the Director/Center Head/Partner/Proprietor  Designation Email id	
5	Name of the Contact Person ( The person interacting with STPI - Tvpm)  Designation Ph.No E mail id	
6	Date of Initial Approval Date of Legal Agreement  Renewed Date (if any) Renewed Legal Agreement Date	
	Date of Commencement of Operation (Encl.copy )	

Note: \* - Mandatory to have a permanent email-id and official web site as per Foreign Trade Policy

7	Bonded ware house license no & date						
	Bonded ware house license Valid upto(Encl.copy)						
8	Service Charges paid for 2013-14 (Paid -Yes / No)						
9	Initial Capital Goods approved - Rs. In lakhs						
	Date of approval						
	Enhancement of Capital Goods (If any) - Rs in lakhs						
	Date of Enhancement						
	Capital Goods Utilized (in CIF Value) Rs in lakhs						
	Capital Goods Balance - Rs in lakhs						
<b>10</b>	<b>Capital Goods Imported (Q1 / Q2 / Q3/ Q4 )</b>			<b>(Rs. In lakhs)</b>			
Sl.No	Imports Through	As on 31.03.2014 (From the Inception )	Q1	Q2	Q3	Q4	TOTAL
a.	Out right Purchase						
b.	Loan Basis						
c.	Free of Charge						
d.	High Sea Sale						
e.	Second Hand CG						
f.	Bond – Bond Transfer						
g.	Deemed Import						
h.	Import through courier mode						
i.	Leasing of Capital Goods						
j.	Inter Unit transfer/shifting						
k.	<b>TOTAL</b>						
l.	Re Export (-) (only re-export of loaned equipment, after completion of project)						
	<b>GRAND TOTAL (k-l)</b>						

<b>11 Procurement of Indigenous Goods ( Central Excise Exemption ) (Rs. In Lakhs)</b>							
Sl.No	Procurement of Indigenous Goods	As on 31.03.2014 (From the Inception )	Q1	Q2	Q3	Q4	TOTAL
a.	Indigenous Goods						

<b>12 Export Turnover Amount in INR (Rs. In Lakhs)</b>							
Sl.No	Exports	As on 31.03.2014 (From the Inception )	Q1	Q2	Q3	Q4	TOTAL
<b>I</b>	<b>Submitted &amp; obtained Certification from STPI</b>						
a.	Softex Forms						
b.	Physical Exports						

<b>II</b>	<b>Yet to submit to STPI &amp; obtain certification</b>						
a.	Softex Forms						
b.	Physical Exports						

<b>III</b>	<b>Not submitted to STPI (including contract value less than USD 25000/- as per the above circular)</b>						
a.	Softex Forms with order value Less than USD 25000/- (Refer:RBI/2004/35 A.P.(DIR Series) Circular No.61, January 31, 2004)						
b.	Physical Exports						
c.	Onsite						
	<b>GRAND TOTAL</b>						

<b>13 DTA (Domestic Tariff Area) Sales permission &amp; Actually Utilized</b>							
<b>(As Per Performa Invoice Value only) Rs. In Lakhs</b>							
<b>Sl.No</b>	<b>DTA Sales</b>	<b>As on 31.03.2014 (From the Inception )</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>TOTAL</b>
a.	DTA Sales Permission						
b.	Actual DTA Sales done						
	DTA Balance						
c.	DTA Sales Made Without STPI Permission						

<b>14 CST (Central Sales Tax) Claimed &amp; reimbursed (Amount in INR – Rs. In lakhs)</b>							
<b>Sl.No</b>	<b>CST Sales</b>	<b>As on 31.03.2014 (From the Inception )</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>TOTAL</b>
a.	CST Claimed						
b.	CST Reimbursed						
	<b>CST – Balance</b>						

<b>15 Investment Details (Rs. In lakhs)</b>							
<b>Sl.No</b>	<b>Investment Details</b>	<b>As on 31.03.2014 (From the Inception )</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>TOTAL</b>
a.	Foreign Investment (received)						
b.	Indian Investment						
c.	NRI Investment						

16 FE Outflow & Inflow (in Rs. Lakhs)							
Sl.No	Foreign Earnings and Out Flow	As on 31.03.2014 (From the Inception )	Q1	Q2	Q3	Q4	TOTAL
a.	FE Inflow [as per FIRC copies]						
b.	FE Outflow (CG)						
c.	FE Outflow towards Technical Know How						
d.	FE Outflow other than CG and Technical Know –How Fee						
e.	Net FE						

17 Manpower Employed for the quarter													
Note : M – Male and F – Female													
Sl.No	Manpower	As on 31/03/2014 (From the Inception)		Q1		Q2		Q3		Q4		Total	
		M	F	M	M	M	F	M	F	M	F	M	F
a)	Managerial												
b)	Technical												
c)	Non Technical												
d)	Supervisory												
e)	Clerical												
f)	Skilled Labor												
g)	Semi skilled												
h)	Unskilled												
i)	Other category if any (specify)												
	<b>Total</b>												

<b>18 Wage Bill incurred (Applicable to units approved prior to year 01/04/1999) (Rs. In lakhs)</b>						
<b>Sl.No</b>	<b>As on 31.03.2014 (From the Inception)</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>TOTAL</b>
<i>Wage bill</i>						
<b>Total</b>						

<b>19</b>	<b>Type of the Company { MNC (Multinational Company) / JV (Joint Venture) / WOS (Wholly Owned Subsidiary)}</b>	
a.	Parent Company	
b.	Subsidiary Company	
c.	Country of the Parent Company	
d.	Joint Venture between whom?	
d.	Core Business Area	

<b>20</b>	<b>Area Occupied in Sqft (Floor wise)</b>	
a.	1 <sup>st</sup> Floor	
b.	2 <sup>nd</sup> Floor	
c.	3 <sup>rd</sup> Floor & etc...	
d.	<b>Total Area</b>	

<b>21</b>	<b>Status of Quality Certification / Assessment</b>	
a.	ISO 900__ Certified & year	
b.	CMM Level 1,2,3,4,5,6, others & Year	

22	<b>Existing High Speed Data Connectivity (HSDC)</b>	
	Internet	
	Bandwidth	
	Type of Connectivity	
	<b>International Private Leased Circuit (IPLC)</b>	
	Bandwidth	
	Local Service Provider	
	International Destination	
23	Type of Software Exported (for the Sl.No : 12) *** pl. see below for type of software	

24	<b>Name of the Country where the exports made (Select from the list indicated below)</b>	
----	--	--

25	<b>Whether your company is a Status Holder (If yes mention any one of the following )</b> a. Export Houses b. Trading Houses c. Star Trading Houses d. Super Star Trading Houses	
----	--	--

<b>*** Country of Export</b>	
1. United States of America(USA)	5. Germany
2. United Kingdom (UK)	6.Australia
3.. Japan	7.Other European Country
4. Singapore	8. Rest of the world (Specify if any)

\*\*\* Type of software

1. Web Technologies Internet Intranet	15. Software Product Development
2. E-Commerce EDI/CRM Solution	16. Product Distribution support Implementation
3. Application Service Provider	17. Chip Design MicroprocessorASIC
4. WAP M-Commerce	18. CD ROM Publishing Multimedia
5. ISPs Payment Gateways	19. Medical Transcription, Medical Billing
6. Portals B2B	20. Call center
7. Portals B2C	21. GIS/Imaging
8. ERP/MRP Solutions	22. Web content Development
9. CAD/CAM/CAF	23. Computer Games computer & Graphics Animation
10. Telecom Solutions communication Software	24. Data processing / Data conversion
11. Software Maintenance and Migration	25. Antivirus Security Solutions
12. RDBMS/Data warehousing /Datamining	26. IT Education & Training
13. Systems Integration Networking Rs	27. Others (if any please specify)
14. Business Process Consultancy / Re-engineering	

I/we declare that the information provided is true and correct to the best of my/our knowledge.

**(Authorised Signatory along with Seal & along with board resolution copy)**

**Name :**

**Designation :**

**Date :**