

**SOFTWARE TECHNOLOGY PARKS OF INIDA
THIRUVANANTHAPURAM**

JV Centre, PB. No. 5517, Bakery Jn., Trivandrum – 695034

EHTP - QUARTERLY REPORT [Q1 / Q2 / Q3]

Sl. No.	Particulars	
1	Name of the EHTP Unit	
2	PAN No. of the Company (mandatory)	
3	Address of the EHTP Unit	
	Ph.No : 1	
	Ph.No : 2	
	Fax No	
	Email id	
	Web site id	
4	Name of the Director /Center Head/Partner/Proprietor	
	Designation	
	Email id	
5	Name of the Contact Person (The person interacting with STPI - Tvpm)	
	Designation	
	Ph.No	
	E mail id	
6	Date of Initial Approval	
	Date of Legal Agreement	
	Renewed Date (if any)	
	Renewed Legal Agreement Date	
7	Bonded ware house license no & date	
	Bonded ware house license Valid upto	
8	Service Charges paid for 2007-08 (Yes / No)	

9. Details of Capital Goods, Raw Materials & Components, Spares & Consumables & Packaging Materials & Indigenous Capital Goods (Rs. In Lakhs)

Sl. No.	Particulars	Initially Approved (Along with Date)	Enhanced (Along with Date)	Utilized	Balance
a.	Capital Goods (Import)				
b.	Raw Material & Components				
c.	Spares & Consumables				
d.	Packing Materials				
e.	Indigenous CG				

10. Capital Goods Imported for the quarter Q1 / Q2 / Q3
(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Imports Through	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Outright Purchase					
b.	Loan Basis					
c.	Free of Charge					
d.	High sea sale					
e.	Second Hand CG					
f.	Bond – bond Transfer					
g.	Deemed Import					
h.	Import through courier mode					
i.	Leasing of capital goods					
j.	Inter Unit transfer					
k.	Re Export (only re-export of loaned equipment, after completion of project)					
	GRAND TOTAL					

11. Raw Materials & Components for the quarter Q1 / Q2 / Q3

(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Raw Materials & Components	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Outright Purchase					
b.	Loan Basis					
c.	Free of Charge					
d.	Inter Unit transfer					
e.	Re Export					
	GRAND TOTAL					

12. Spares & Consumables Imported for the Quarter Q1 / Q2 / Q3

(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Spares & Consumables	AS ON 31.03.2009 (From the Inception)	Q1	Q2	Q3	TOTAL
a.	Outright Purchase					
b.	Loan Basis					
c.	Free of Charge					
d.	Inter Unit transfer					
e.	Re Export					
	GRAND TOTAL					

13. Packing Materials Imported for the quarter Q1 / Q2 / Q3

(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Packing Materials	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Outright Purchase					
b.	Loan Basis					
c.	Free of Charge					
d.	Inter Unit transfer					
e.	Re Export					
	GRAND TOTAL					

14. Procurement of Indigenous Goods for the Quarter Q1/Q2/Q3 (Central Excise Exemption)

(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Procurement of Indigenous Goods	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Indigenous Goods					

15 Total Production & Exports for the Quarter Q1 / Q2 / Q3

(Data to be furnished Quarter wise) (Rs. In Lakhs)

Sl. No.	Productions & Exports	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Total Production					
b.	Total Exports					

16. DTA (Domestic Tariff Area) Sales permission & Actually Utilized for the Quarter (Data to be furnished Quarter wise) (Rs. In Lakhs)						
Sl. No.	DTA Sales	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	DTA Sales Permission					
b.	DTA Sales Actually Made & submitted to STPI					
c.	DTA Sales Actually made & Not Submitted to STPI					
	DTA - Balance					

17. CST (Central Sales Tax) Claimed & reimbursed for the quarter (Data to be furnished Quarter wise) (Rs. In Lakhs)						
Sl. No.	Central Sales Tax	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	CST Claimed					
b.	CST Reimbursed					
	CST – Balance					

18. Investment Details for the quarter (Rs. In Lakhs)						
Sl. No.	Investment Details	As on 31.03.2009 (From the Inception)	Q1	Q2	Q3	Total
a.	Foreign Investment					
b.	Indian Investment					
c.	NRI Investment					

19. FE Outflow & Inflow for the quarter							(Rs. In Lakhs)			
Sl. No.	Foreign Earnings	As on 31.03.2009 (From the Inception)	Q1		Q2		Q3		Total	
a.	FE Inflow									
b.	FE Outflow (CG)									
c.	FE Out Flow (Other than CG)									
d.	Technical Know How Fee									

20. Manpower Employed for the quarter											
Sl. No.	Manpower Note: M - Male F- Female	As on 31/3/2009 (From the Inception)		Q1		Q2		Q3		Total	
		M	F	M	F	M	F	M	F	M	F
a)	Managerial										
b)	Technical										
c)	Non Technical										
d)	Supervisory										
e)	Clerical										
f)	Skilled Labor										
g)	Semi skilled										
h)	Unskilled										
i)	Other category if any (specify)										
	Total										

21. Wage Bill incurred for the quarter (Applicable to units approved prior to year 01/04/1999) (Rs. In Lakhs)					
Sl. No.	As on 31/3/2008 (From the Inception)	Q1	Q2	Q3	Total
Wage bill					
Total					

22.	Type of the Company { MNC (Multinational Company) / JV (Joint Venture) / WOS (Wholly Owned Subsidiary)}	
a.	Parent Company	
b.	Subsidiary Company	
c.	Parent Company Country	
d.	Core Business Area	

23.	Area Occupied in Sq.ft. (Floor wise)	
a.	1 st Floor	
b.	IInd Floor	
c.	IIIrd Floor & etc...	

24.	Status of Quality Certification / Assessment	
a.	ISO 900__ Certified & year	
b.	CMM Level 1,2,3,4,5,6, others & Year	

25.	Existing High Speed Data Connectivity (HSDC)	
	Internet Bandwidth	
	Type of Connectivity	
	Service provider	
	International Private Leased Circuit (IPLC)	
	Bandwidth	
	Local Service Provider	
	International Destination	

26.	Type of Electronic Hardware Exported [for the Sl. No: 14 above]	
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27.	**Name of the Country where the exports made (For the quarter - Refer Sl.No: 14) (Select from the list indicated below)	
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** Country of Export	
1. <i>United States of America(USA)</i>	5. <i>Germany</i>
2. <i>United Kingdom (UK)</i>	6. <i>Australia</i>
3. <i>Japan</i>	7. <i>Other European Country</i>
4. <i>Singapore</i>	8. <i>Rest of the world</i>

I/we hereby declare that the information provided is true and correct to the best of my/our knowledge.

(Authorised Signatory along with Seal)

Name:

Designation:

Date:

Note 1:

- ◆ *Quarterly performance report (QPR) shall be submitted in the above format within a period of 15 days following the end of the every quarter **failing which STPI-T will be constrained to stop all Services***
- ◆ *Non-submission of QPR will be concluded as no-performance for the quarter and will be referred to Jt.DGFT & Customs authorities for appropriate action.*
- ◆ *The QPR shall be signed by the authorized signatory resolved by the board, for signing such a report. (Enclose copy of the board resolution).*

In case of wrong submission of information or failure to submit such information within the stipulated time, Development Commissioner / Competent Authority may withdraw the permission granted to the unit for operation.

Note 2:

The performance of each unit will be forwarded to STPI-Head Quarters / IMSC / DGFT / Customs / Income Tax authorities / Comptroller & Auditor General of India.

If there is any Cancellation regarding Exports / Imports made, the same shall be furnished separately and also to be intimated immediately to this office.

Requested to submit the Bill of Entry copies and FIRC Copies periodically.

For clarifications if any, please contact Reporting & Monitoring Group / mail to info@tvpm.stpi.in

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